

**TABLE 3: COST BENEFIT ANALYSIS SAFEBUGGY**

DAILY DUTIES	Cost Pre SafeBUDDY	Cost Post SafeBUDDY
Float Management		
No of Hours	1.5	0.75
Wage Costs per hour including on costs	29.9	29.9
Days per month	30	30
	<u>\$ 1,345.50</u>	<u>\$ 672.75</u>
Safe Balance		
No of Hours	0.75	0.2
Wage Costs per hour including on costs	29.9	29.9
Days per month	30	30
	<u>\$ 672.75</u>	<u>\$ 179.40</u>
Preparation of Daily Banking		
No of Hours	0.75	0.17
Wage Costs per hour including on costs	29.9	29.9
Days per month	30	30
	<u>\$ 672.75</u>	<u>\$ 149.50</u>
Daily Banking		
No of Hours	0.3	0.1
Wage Costs per hour including on costs	29.9	29.9
Days per month	35	35
	<u>\$ 313.95</u>	<u>\$ 104.65</u>
MONTHLY DUTIES		
Entering Banking Data into Accounting Package		
No of Hours	6	0.1
Wage Costs per hour including on costs	30	30
	<u>\$ 180.00</u>	<u>\$ 3.00</u>
Generation of EOM Performance Graphs		
No of Hours	2	0.08
Wage Costs per hour including on costs	45	35
	<u>\$ 90.00</u>	<u>\$ 2.92</u>
Investigation of Shortages		
No of Hours	3	0.75
Wage Costs per hour including on costs	45	35
	<u>\$ 135.00</u>	<u>\$ 26.25</u>
Reconciliation of banking		
No of Hours	6	1.20
Wage Costs per hour including on costs	45	35
	<u>\$ 270.00</u>	<u>\$ 42.00</u>
Reconciliation of Daily Banking to Gaming Records for EOM Analysis		
No of Hours	1.5	0.50
Wage Costs per hour including on costs	35	35
	<u>\$ 52.50</u>	<u>\$ 17.50</u>
	<u>\$ 3,679.95</u>	<u>\$ 1,180.47</u>
	Net Monthly Benefit	<u>\$ 2,499.48</u>
	Annual benefit	<u>\$ 29,993.80</u>
	less Subscription cost	<u>\$ 1,040.00</u>
	Net Annual Benefit	<u>\$ 28,953.80</u>

Disclaimer

The results shown are for a medium sized club of 50 to 100 EGM. Actual results may vary for individual premises and do fluctuate from time to time. The calculations are shown for comparison and evaluation purposes only and do not constitute a guarantee. The labour savings does not necessarily result in dollar savings. The results would vary with the other solutions.